**UTAH DEPARTMENT OF HERITAGE & ARTS** 

## BEDL BUDGET PRESENTATION

JANUARY 2021























\$760,000

PRIVATE DOLLARS

\$732,786

DIRECT FEDERAL

\$28,340,000

CARES ACT DOLLARS









### BUDGET REQUESTS

DEPARTMENT OF HERITAGE & ARTS	ONE-TIME	ONGOING
5% Restoration of Cuts	\$1,069,000	\$1,069,000
Multicultural Affairs Staffing	\$250,000	\$250,000
Arts & Museums Sustainability Grants		\$6,000,000
Women's History Staffing		\$150,000
Martha Hughes Cannon Statue and Installation	\$175,000	
Artifact Storage Facility	\$15,000	\$15,000



RESTORATION OF DEPARTMENT WIDE 5% CUTS	ONE-TIME / ONGOING
Department of Heritage & Arts	\$199,300
Arts & Museums	\$152,200
History	\$128,000
Library	\$189,400
STEM Action Center	\$391,200
UServeUtah	\$8,900
Total 5% Restoration	\$1,069,000













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# We need the leadership of the cultural sector to help in our recovery.

Think of this sector as the soul of our economy.

### **TAYLOR RANDALL**

Dean, University of Utah David Eccles School of Business



## N01

### IN THE NATION

for percentage of adults personally performing or creating art\*

## $N\bar{o}3$

### IN THE NATION

for attendance at live music, theater, and dance performances\*



ARTS & MUSEUMS

### \$6,000,000

Ongoing Grant Funding For Utah's Arts & Museum Community









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Science is going to get us out of this, but art is going to get us through this!

### **MO WILLEMS**

Author and Illustrator



STATE HISTORY

\$150,000

Women's History Staffing



STATE HISTORY

## \$175,000

Martha Hughes Cannon Statue and Installation



STATE HISTORY

\$15,000

**Artifact Storage Facility** 



### **BUDGET REQUESTS**

\$1,069,000

**Restoration of 5% Cuts** 

\$6,000,000

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\$175,000

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\$250,000

Multicultural Affairs staffing

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